



Prepared by 22 CPTS/FMA As of 30 Sep 13

Multipliers for calculations can be found in AFMAN 65-506, chapter 8.





McConnell Air Force Base 22d Air Refueling Wing Economic Impact Analysis Fiscal Year 2013



Mission Statement

"Organize, train, and equip total force, mission-ready Airmen and KC-135 mobility to combatant commanders"

PERSONNEL

	RESIDING ON BASE	RESIDING OFF BASE	TOTAL
MILITARY ACTIVE DUTY (Enlisted – 2,715, Officer – 418)	350	2,783	3,133
MILITARY FAMILY MEMBERS	915	2,350	3,265
DOD CIVILIAN (Includes DeCA)			418
NONAPPROPRIATED FUND			151
OTHER*			361
MILITARY RETIREES			7,737
184th PERSONNEL			2,351
931st PERSONNEL			829
TOTAL PERSONNEL			18,245

PAYROLL

MILITARY	\$212,041,603
DOD CIVILIAN (Includes DeCA)	\$29,424,554
NONAPPROPRIATED FUND	\$3,783,031
OTHER*	\$1,184,917
MILITARY RETIREES	\$187,855,441
184th PAYROLL	\$66,488,454
931st PAYROLL	\$25,829,286
TOTAL PAYROLL	\$526,607,286

EXPENDITURES

CONSTRUCTION		\$15,688,405
Military Construction Program	\$8,363,554	
Supplies Equip and Simplified	\$497,717	
Operations and Maintenance	\$6,676,705	
Non-appropriated Fund	\$151,429	
SERVICE CONTRACTS		\$1,176,947
OTHER EXPENDITURES		\$34,923,568
184TH EXPENDITURES		\$10,795,882
931 ST EXPENDITURES		\$6,234,701
NAF		\$846,506
TUITION ASSISTANCE		\$1,942,290
DECA		\$15,042
CREDIT UNION		\$77,074
TRICARE		\$22,967,882
BEDNIGHTS		\$1,341,221
TOTAL EXPENDITURES		\$96,009,518

INDIRECT JOBS CREATED

ESTIMATED INDIRECT JOBS CREATED 2,625 ESTIMATED DOLLAR VALUE OF INDIRECT JOBS \$116,868,961

Another measure of economic significance is the number of indirect jobs created. These are the additional retail, service, wholesale, and construction jobs that exist in the community because of the base. An estimated 2,625 of these secondary jobs were sustained in FY13. As a result of the payroll earnings of these secondary jobs, McConnell AFB, to include the 22 ARW, 184 AIW, and 931 ARG generated an estimated additional \$116.9 million in indirect payroll earnings.

Military and civilian employees at McConnell AFB, to include the 22 ARW, 184 AIW, and 931 ARG earned approximately \$338.9 million for use in the local area during FY13. An additional \$96 million was spent for base operations support, military construction and health care.

The total impact on the local economy of McConnell AFB and its tenants for FY13 was \$551.6 million, within a 50-mile radius of the base.

^{*} Includes Freedom First Credit Union, contractors & AAFES personnel